

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

Logged

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

LEICESTER CITY COUNCIL

1. Name of Ward

KNIGHTON

27 OCT 2009

RECEIVED

MEMBERS' SUPPORT

2. Title of proposal

EQUIPMENT FOR YOUTH WORK

3. Name of group or person making the proposal

STONEYGATE BAPTIST CHURCH

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

As a church we have committed ourselves to pay for a part time youth worker for at least 1 year starting September 2009. He has already started a club meeting early Tuesday evenings. This started with 8 members, 6 weeks later this has doubled. He plans to open a Mother + Toddler group in the new year. For some years we have had a "Busy Bees" holiday club during August - this year 42 children attended. This is being repeated for 1 day at half term. We have some equipment available but more + varied would be very helpful. With our youth worker + volunteers from the church we hope to provide an excellent facility to benefit many young people in the area.

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£608-99

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Football Goals (2)	79-90	Actual
Eurohoc Game Set	35-36	Actual
Basketball net	24-99	Actual
Badminton net	29-95	Actual
Badminton + volley ball set	19-79	Actual
Projector	200-00	Estimate
Consoles nintendo wii + 2 nd controller	219-00	Actual
Total	608-99	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	Margaret Kirby
Your position in organisation or group	Church member
Name of organisation or group	Stoneygate Baptist Youth Club
Address	[Redacted]
Phone number	[Redacted]
Email	[Redacted]

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Name of contact person	Margaret Kirby
Your position in organisation or group	Church member
Name of organisation or group	Stoneygate Baptist Youth Club
Address	[Redacted]
Phone number	[Redacted]
Email	[Redacted]

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	S. Margaret Kirby
Signature	S. M. Kirby
Date	23/10/09.

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

Stoneygate Baptist Church Funding Bid

Suggested items for Youth Club

Sports equipment:

Football Goals - Decathlon - mini goal 2.45x1.55m £79.90 (£39.95 each)

(cheaper version in Argos for £15 each but much lower quality)

Eurohoc game set - evansport.co.uk - £35.36

Basketball net - Argos - £24.99

Badminton net - acasport.co.uk - £29.95

Badminton and volleyball set - Argos - £19.79

Total - £189.99

Hardware:

Projector: approximately £200 www.ebuyer.com

Consoles: nintendo wii - £179 + second controller £40

Total - £419

Total bid – £608.99

